

FISCAL YEAR 2015
FREDERICK COUNTY OPERATING BUDGET CALENDAR

<u>DATE</u>	<u>ACTION</u>
September 26, 2013	BOCC (<i>Admin. Bus.</i>) -- Review budget process, calendar, and guidelines
October 7, 2013	Budget Instructions released to departments
November 15, 2013	Operating Budgets (Including Base Items) - due to Budget Office
December 13, 2013	Program Budgets due to Budget Office
December 19, 2013	BOCC (<i>Admin. Bus.</i>) -- Review FY2015 <u>Base Budget</u>
January 16, 2014	BOCC (<i>Admin. Bus.</i>) -- Potential Budget Discussions
February 20, 2014	BOCC (<i>Admin. Bus.</i>) -- Potential Budget Discussions
February 28, 2014	Operating Budget Requests due from BOE, FCC, FCPL
February 28, 2014	Additional Budget Requests (Appeals) due to Budget Office
March 27, 2014	BOCC (<i>Admin. Bus.</i>) - Presentation of FY 2015 <u>Recommended Operating Budget</u>
April 10, 2014	BOCC (<i>Admin. Bus.</i>) - Budget Discussions
April 17, 2014	BOCC (<i>Admin. Bus.</i>) -- Constant Yield Tax Rate Discussion/Proposed Operating Budget
April 18, 2014	Release <u>Proposed Operating Budget</u>
May 6, 2014	BOCC Public Hearing - FY 2015 Operating Budgets and Constant Yield Property Tax Rate @ 6:00 pm (Location TBD)
May 8, 2014	BOCC (<i>Admin. Bus.</i>) - Adopt Property Tax Rate
May 15, 2014	BOCC (<i>Admin. Bus.</i>) -- Potential Budget Discussions
May 22, 2014	BOCC (<i>Admin. Bus.</i>) -- Potential Budget Discussions
June 5, 2014	BOCC (<i>Admin. Bus.</i>) - <u>Adopt FY 2015 Operating Budget</u>

NOTE: Independent and "Other" Non-County Agencies (BOE, FCC, Library, etc.) will have their own budget review sessions. The County will only be reviewing its contribution to these agencies, not their entire budget. Please refer to the other agencies for more details.